

FFYs 2027-31 Transportation Improvement Program (TIP) Amendment Two

				Overall Changes in TIP Funding		
Project	Proposed Change	Explanation	Section/Funding Source	Current Cost	New Cost	Difference
FFY 2027 Statewide Highway Program						
609532: CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	Cost Increase	The cost of this project has increased based on the PS&E submission in September 2026. The current project cost reflects the 75% design estimate from January 2026, which did not account for increased landscaping costs, additional signal work to support transit signal priority and bike signals, soil disposal, lighting, and loading zone centers.	HSIP	\$12,748,952	\$16,814,797	\$4,065,845
611974: MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET AND MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS AND MAIN STREET/MYSTIC AVENUE	Remove Project	This project was successfully advertised for construction bids on September 12, 2026. During development of the FFYs 2027–31 TIP, MassDOT had proactively programmed funds in FFY 2027 for this project in the event that readiness risks hindered its advertisement in FFY 2026. Given the project advertised in FFY 2026, this change removes its FFY 2027 funds.	HSIP	\$8,295,373	\$0	-\$8,295,373
616290: ARLINGTON- BELMONT- LEXINGTON- LINCOLN- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	Project Description Update, Cost Decrease	The currently programmed project cost reflects an amount based on Project Review Committee approval in March 2026. The newly proposed cost reflects the final PS&E design estimate submitted in August 2026. The original cost estimate included a substantial contingency based on materials price fluctuations at the time of the preliminary cost estimate calculation. The project was originally planned for delivery in 2030, but was accelerated in development of the 2027–31 TIP due to premature deterioration of the current sign panels.	HSIP	\$2,430,960	\$1,659,885	-\$771,075
FFY 2028 Statewide Highway Program						
613388: FRANKLIN-BELINGHAM-MEDWAY-MILFORD- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-495 (MILE MARKER 44.5-50.5)	Project Description Update	The project description has been clarified to reflect the inclusion of I-495 through Bellingham within the project limits. This section of I-495 was already included within the scope of work to address pavement between mile markers 44.5 and 50.5.	NHPP	\$16,935,925	\$16,935,925	\$0
FFY 2030 Regional Target Program						
613088: MALDEN- SHARED USE PATH CONSTRUCTION, FROM MAIN STREET AND NORTHERN STRAND COMMUNITY TRAIL TO CLIFTON STREET (SPOT POND BROOK GREENWAY)	Project Description Update	The description for this project has been updated to reflect the limits of the trail. The previous project description only indicated that the project was the Spot Pond Brook Greenway.	CMAQ, TAP	\$7,983,824	\$7,983,824	\$0

CMAQ = Congestion Mitigation and Air Quality. FFY = Federal Fiscal Year. HSIP = Highway Safety Improvement Program. MassDOT = Massachusetts Department of Transportation. NHPP = National Highway Performance Program. PS&E = Plans, Specifications, and Estimates. TAP = Transportation Alternatives Program. TIP = Transportation Improvement Program.